

CUENTA PÚBLICA 2019
ENTE PÚBLICO: UNIVERSIDAD TECNOLÓGICA DE CAMPECHE
Formato 6b Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF
Clasificación Administrativa
Del 1o. de enero al 31 de diciembre de 2019
(PESOS)

Concepto (c)	Egresos					Subejercicio (e)
	Aprobado (d)	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
Gasto No Etiquetado	0.00	1,548,858.00	1,548,858.00	783,941.00	783,941.00	764,917.00
[0101]CONSEJO DIRECTIVO	0.00	0.00	0.00	0.00	0.00	0.00
[0201]RECTORIA	0.00	1,342.00	1,342.00	1,342.00	1,342.00	0.00
[0203]SUTUTC	0.00	0.00	0.00	0.00	0.00	0.00
[0205]SECRETARIA TÉCNICA	0.00	0.00	0.00	0.00	0.00	0.00
[0209]UNIDAD DE SERVICIOS MÉDICOS	0.00	3,386.00	3,386.00	3,386.00	3,386.00	0.00
[0301]SECRETARIA ACADEMICA	0.00	0.00	0.00	0.00	0.00	0.00
[0503]OFICINA DE ACTIVIDADES DEPORTIVAS	0.00	0.00	0.00	0.00	0.00	0.00
[0801]UNIDADES DE APOYO DIRECCION GRAL DE SERVICIO	0.00	0.00	0.00	0.00	0.00	0.00
[0901]UNIDADES DE APOYO ABOGADO GRAL	0.00	0.00	0.00	0.00	0.00	0.00
[1001]ORGANOS COLEGIADOS PATRONATO	0.00	0.00	0.00	0.00	0.00	0.00
[1101]ORGANOS DE CONTROL CONTRALORIA	0.00	0.00	0.00	0.00	0.00	0.00
[0207]DIRECCION DE INVESTIGACION Y DESARROLLO	0.00	0.00	0.00	0.00	0.00	0.00
[0401]DIRECCION DE CARRERA	0.00	0.00	0.00	0.00	0.00	0.00
[0402]DIRECCION DE MECATRONICA	0.00	167,194.00	167,194.00	167,194.00	167,194.00	0.00
[0403]DIRECCION DE MECANICA	0.00	118,249.00	118,249.00	118,249.00	118,249.00	0.00
[0404]DIRECCION DE TECNOLOGIAS DE LA INFORMACION	0.00	128,311.00	128,311.00	128,311.00	128,311.00	0.00
[0405]DIRECCION DE CONTADURIA	0.00	80,589.00	80,589.00	80,589.00	80,589.00	0.00
[0406]DIRECCION DE MANTENIMIENTO	0.00	152,486.00	152,486.00	152,486.00	152,486.00	0.00
[0501]DIRECCION DE VINCULACION	0.00	17,029.00	17,029.00	17,029.00	17,029.00	0.00
[0601]DIRECCION DE EXTENSION UNIVERSITARIA	0.00	0.00	0.00	0.00	0.00	0.00
[0701]DIRECCION DE FINANZAS Y ADMINISTRACION	0.00	786,570.00	786,570.00	21,653.00	21,653.00	764,917.00
[0703]SERVICIOS ESCOLARES	0.00	6,926.00	6,926.00	6,926.00	6,926.00	0.00
[0202]PLANEACION	0.00	8,015.00	8,015.00	8,015.00	8,015.00	0.00
[0204]DEPARTAMENTO DE PRENSA Y DIFUSION	0.00	0.00	0.00	0.00	0.00	0.00
[0206]DEPARTAMENTO DE SERVICIOS ESTUDIANTILES	0.00	1,513.00	1,513.00	1,513.00	1,513.00	0.00
[0208]DEPARTAMENTO DE BIBLIOTECA	0.00	7,686.00	7,686.00	7,686.00	7,686.00	0.00
[0502]DEPARTAMENTO DE PRACTICAS Y ESTADIAS	0.00	17,491.00	17,491.00	17,491.00	17,491.00	0.00
[0504]DEPARTAMENTO DE INFORMACION ESTADISTICA	0.00	4,010.00	4,010.00	4,010.00	4,010.00	0.00
[0505]DEPARTAMENTO DE ACTIVIDADES CULTURALES	0.00	12,678.00	12,678.00	12,678.00	12,678.00	0.00
[0702]DEPARTAMENTO DE MANTENIMIENTO E INSTALACIONES	0.00	7,095.00	7,095.00	7,095.00	7,095.00	0.00
[0704]DEPARTAMENTO DE RECURSOS MATERIALES	0.00	4,750.00	4,750.00	4,750.00	4,750.00	0.00
[0705]DEPARTAMENTO DE RECLUTAMIENTO	0.00	7,029.00	7,029.00	7,029.00	7,029.00	0.00
[0706]DEPARTAMENTO DE PROGRAMACION Y PRESUPUESTO	0.00	8,148.00	8,148.00	8,148.00	8,148.00	0.00
[0707]DEPARTAMENTO DE CONTABILIDAD	0.00	8,361.00	8,361.00	8,361.00	8,361.00	0.00
[0708]DEPARTAMENTO DE INFORMATICA	0.00	0.00	0.00	0.00	0.00	0.00
Gasto Etiquetado	85,000,860.00	214,942,544.00	299,943,404.00	204,711,383.00	159,982,202.00	95,232,021.00
[0101]CONSEJO DIRECTIVO	0.00	0.00	0.00	0.00	0.00	0.00
[0201]RECTORIA	85,000,860.00	1,190,184.00	86,191,044.00	9,931,068.00	8,857,613.00	76,259,976.00
[0203]SUTUTC	0.00	9,296.00	9,296.00	8,591.00	8,591.00	705.00
[0205]SECRETARIA TÉCNICA	0.00	669,183.00	669,183.00	280,375.00	277,637.00	388,808.00
[0209]UNIDAD DE SERVICIOS MÉDICOS	0.00	512,580.00	512,580.00	470,131.00	470,131.00	42,449.00
[0301]SECRETARIA ACADEMICA	0.00	0.00	0.00	0.00	0.00	0.00
[0503]OFICINA DE ACTIVIDADES DEPORTIVAS	0.00	0.00	0.00	0.00	0.00	0.00
[0801]UNIDADES DE APOYO DIRECCION GRAL DE SERVICIO	0.00	88,054,778.00	88,054,778.00	86,259,549.00	48,483,444.00	1,795,229.00
[0901]UNIDADES DE APOYO ABOGADO GRAL	0.00	1,468,978.00	1,468,978.00	862,372.00	850,226.00	606,606.00
[1001]ORGANOS COLEGIADOS PATRONATO	0.00	0.00	0.00	0.00	0.00	0.00
[1101]ORGANOS DE CONTROL CONTRALORIA	0.00	565,718.00	565,718.00	117,858.00	117,858.00	447,860.00
[0207]DIRECCION DE INVESTIGACION Y DESARROLLO	0.00	668,270.00	668,270.00	301,427.00	301,427.00	366,843.00
[0401]DIRECCION DE CARRERA	0.00	0.00	0.00	0.00	0.00	0.00
[0402]DIRECCION DE MECATRONICA	0.00	11,622,382.00	11,622,382.00	9,749,306.00	9,746,949.00	1,873,076.00
[0403]DIRECCION DE MECANICA	0.00	13,265,104.00	13,265,104.00	10,710,592.00	10,708,893.00	2,554,512.00

CUENTA PÚBLICA 2019
ENTE PÚBLICO: UNIVERSIDAD TECNOLÓGICA DE CAMPECHE
Formato 6b Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF
Clasificación Administrativa
Del 1o. de enero al 31 de diciembre de 2019
(PESOS)

[0404]DIRECCION DE TECNOLOGIAS DE LA INFORMACION	0.00	9,956,880.00	9,956,880.00	7,689,973.00	7,689,973.00	2,266,907.00
[0405]DIRECCION DE CONTADURIA	0.00	6,688,738.00	6,688,738.00	5,323,433.00	5,323,433.00	1,365,305.00
[0406]DIRECCION DE MANTENIMIENTO	0.00	16,595,723.00	16,595,723.00	13,323,109.00	13,319,547.00	3,272,614.00
[0501]DIRECCION DE VINCULACION	0.00	1,145,362.00	1,145,362.00	1,075,730.00	1,067,687.00	69,632.00
[0601]DIRECCION DE EXTENSION UNIVERSITARIA	0.00	1,016,357.00	1,016,357.00	714,815.00	714,815.00	301,542.00
[0701]DIRECCION DE FINANZAS Y ADMINISTRACION	0.00	34,140,215.00	34,140,215.00	33,279,668.00	28,372,098.00	860,547.00
[0703]SERVICIOS ESCOLARES	0.00	1,626,842.00	1,626,842.00	1,516,803.00	1,509,820.00	110,039.00
[0202]PLANEACION	0.00	12,606,791.00	12,606,791.00	12,500,388.00	11,645,070.00	106,403.00
[0204]DEPARTAMENTO DE PRENSA Y DIFUSION	0.00	480,198.00	480,198.00	438,276.00	433,985.00	41,922.00
[0206]DEPARTAMENTO DE SERVICIOS ESTUDIANTILES	0.00	108,410.00	108,410.00	107,601.00	105,922.00	809.00
[0208]DEPARTAMENTO DE BIBLIOTECA	0.00	769,983.00	769,983.00	678,263.00	678,263.00	91,720.00
[0502]DEPARTAMENTO DE PRACTICAS Y ESTADIAS	0.00	1,409,067.00	1,409,067.00	1,191,333.00	1,191,333.00	217,734.00
[0504]DEPARTAMENTO DE INFORMACION ESTADISTICA	0.00	584,394.00	584,394.00	533,029.00	533,029.00	51,365.00
[0505]DEPARTAMENTO DE ACTIVIDADES CULTURALES	0.00	1,270,127.00	1,270,127.00	1,080,903.00	1,080,903.00	189,224.00
[0702]DEPARTAMENTO DE MANTENIMIENTO E INSTALACIONES	0.00	2,969,867.00	2,969,867.00	2,376,575.00	2,309,062.00	593,292.00
[0704]DEPARTAMENTO DE RECURSOS MATERIALES	0.00	742,052.00	742,052.00	700,286.00	700,286.00	41,766.00
[0705]DEPARTAMENTO DE RECLUTAMIENTO	0.00	880,872.00	880,872.00	801,864.00	801,864.00	79,008.00
[0706]DEPARTAMENTO DE PROGRAMACION Y PRESUPUESTO	0.00	1,076,577.00	1,076,577.00	960,750.00	960,177.00	115,827.00
[0707]DEPARTAMENTO DE CONTABILIDAD	0.00	1,482,587.00	1,482,587.00	1,064,526.00	1,059,377.00	418,061.00
[0708]DEPARTAMENTO DE INFORMATICA	0.00	1,365,029.00	1,365,029.00	662,789.00	662,789.00	702,240.00
Total de Egresos		85,000,860.00	216,491,402.00	301,492,262.00	205,495,324.00	160,766,143.00

José Ángel Carbajal Buenfil

Daniel Eduardo Paredes Tuyu

Oresbia Abreu Peralta

Jefe Dpto. Contabilidad

Director de Admón. y Finanzas

Rectora